

Sheriff

DAVID B. SHOAR

OFFICE
904/824-8304



ST. JOHNS COUNTY SHERIFF'S OFFICE

4015 LEWIS SPEEDWAY, ST. AUGUSTINE, FLORIDA 32084
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May 30, 2019

RECEIVED

MAY 30 2019

Office of the
County Administrator

Honorable Paul Waldron, Chair
St Johns County Board of Commissioners
500 Sebastian View
St Augustine, FL 32084

SUBJECT: 2019/2020 BUDGET SUBMISSION

Dear Chairman Waldron:

I submit to you the budget for operation of the St Johns County Sheriff's Office for the fiscal year beginning 01 October 2019 and ending 30 September 2020.

BAILIFF:

Personnel Services:	\$1,598,640
Operating Expenses:	\$88,510
Capital Outlay:	\$5,500
Total	<u>\$1,692,650</u>

CORRECTIONS:

Personnel Services:	\$17,185,807
Operating Expenses:	\$5,086,960
Capital Outlay:	\$95,665
Debt Services:	\$0
Total	<u>\$22,368,432</u>

LAW ENFORCEMENT:

Personnel Services:	\$42,869,404
Operating Expenses:	\$9,423,336
Capital Outlay:	\$1,317,514
Debt Services:	\$2,408,878
Total	<u>\$56,019,132</u>

General Operating Account Request	\$80,080,215
E-911 Request	\$1,104,684
School Crossing Guard Request	\$975,102
Total BCC Request	<u>\$82,160,001</u>

