



SCENARIO #5

Gilbert, Love, Long Branch, Brentwood, RL Brown

DUVAL COUNTY
PUBLIC SCHOOLS

Campus Name	5-Year FCI	5-Year Utilization	Enrollment	Capacity	Age	Drive Distance	FCI Deficiency Cost	Consultant Recommendation	Renovation/Demolition Costs	New Construction Cost	Added SF	Total Cost	Resulting Utilization	2017-18 Acres
Gilbert, Matthew W. Middle	32.63%	58%	473	787	70	0	\$ 11,251,942	Remove, Replace as New K-8 Consolidating John Love, Long Branch, and Brentwood	\$ 1,230,540			\$ 1,230,540	N/A	C
New K-8 @ Gilbert							\$ -	New K-8 consolidating John Love, Long Branch, and Brentwood	\$ -	\$ 38,677,260		\$ 38,677,260	89%	TBD
Love, John Elementary	29.11%	57%	169	294	61	1.2	\$ 2,747,212	Retain for Swing Space, Consolidate into New Gilbert K-8	\$ 384,940			\$ 384,940	N/A	Prior F's
Long Branch Elementary	32.67%	35%	144	407	55	2.3	\$ 4,422,844	Consolidate into New Gilbert K-8, Renovate for R.L. Brown	\$ 7,459,119			\$ 7,459,119	75%	D
Brentwood Elementary	30.29%	78%	295	378	74	3.7	\$ 4,311,337	Remove, Consolidate into New K-8 @ Gilbert	\$ 580,560			\$ 580,560	N/A	D
Brown, Richard L. Gifted & Talented	36.00%	42%	306	725	64	2.3	\$ 6,582,629	Demolition, Move into Renovated Long Branch	\$ 745,810			\$ 745,810	N/A	C

SCENARIO #6

North Shore, Lake Forest, St. Clair Evans

DUVAL COUNTY PUBLIC SCHOOLS

Campus Name	5-Year FCI	5-Year Utilization	Enrollment	Capacity	Age	Drive Distance	FCI Deficiency Cost	Consultant Recommendation	Renovation/Demolition Costs	New Construction Cost	Added SF	Total Cost	Resulting Utilization	Total Portables - All Types 8-8-2017-18 Acres		
North Shore Elementary	12.41%	44%	589	1,329	11	0	\$ 4,690,917	Minor Renovation	\$ 9,314,307			\$ 9,314,307	95%	-	C	13
Lake Forest Elementary	40.75%	57%	303	529	55	2	\$ 7,592,284	Remove, Consolidate into North Shore	\$ 759,890			\$ 759,890	N/A	-	F	10
Evans, Saint Clair Academy Elementary	34.69%	65%	368	562	61	2.8	\$ 4,994,351	Remove, Consolidate into North Shore	\$ 587,230			\$ 587,230	N/A	-	D	18



SCENARIO #7

Pine Estates, Garden City, Highlands

DUVAL COUNTY PUBLIC SCHOOLS



Campus Name	5-Year FCI	5-Year Utilization	Enrollment	Capacity	Age	Drive Distance	FCI Deficiency Cost	Consultant Recommendation	Renovation/Demolition Costs	New Construction Cost	Added SF	Total Cost	Resulting Utilization	Total Portables - All Types 8-8-17	2017-18	Acres
Pine Estates Elementary	37.34%	102%	360	354	49	0	\$ 3,153,825	Replace On-Site, consolidating Highlands ES, Balance enrollment with New Garden City ES	\$ 354,050			\$ 354,050	N/A	2	C	6
Garden City Elementary	36.11%	72%	438	606	56	0	\$ 4,603,821	Replace On-Site	\$ 548,160			\$ 548,160	N/A	6	C	18
New K-5 @ Pine Estates							\$ -	Replacement	\$ -	\$ 22,558,400		\$ 22,558,400	90%		C	6
New K-5 @ Garden City							\$ -	Replacement, Balance Enrollment with New Pine Estates	\$ -	\$ 22,558,400		\$ 22,558,400	86%		C	18
Highlands Elementary	72.04%	110%	590	536	49	2.1	\$ 11,744,920	Remove, Consolidate into New Pine Estates ES	\$ 664,910			\$ 664,910	N/A	-	D	12

SCENARIO #12

Pearson, MLK, Kite

DUAL COUNTY PUBLIC SCHOOLS



Campus Name	5-Year FCI	5-Year Utilization	Enrollment	Capacity	Age	Drive Distance	FCI Deficiency Cost	Consultant Recommendation	Renovation/Demolition Costs	New Construction Cost	Added SF	Total Cost	Resulting Utilization	Total Portables - All Types 8-17	2017-18 Acres
Pearson, Rutledge H. Elementary	39.10%	54%	251	469	58	0	\$ 5,324,409	Remove, Replace on-site consolidating Henry Kite and Martin Luther King Jr.	\$ 555,370			\$ 555,370	N/A	-	D 24
New K-5 @ Rutledge Pearson							\$ -	Replacement, Consolidating Martin Luther King Jr. and Henry Kite	\$ -	\$ 28,198,000		\$ 28,198,000	94%		TBD 24
King, Martin Luther Elementary	32.69%	62%	438	703	47	1.5	\$ 4,937,618	Remove, Consolidate into New K-5 @ Rutledge Pearson	\$ 624,590			\$ 624,590	N/A	2	D 12
Kite, Henry F. Elementary	55.57%	74%	250	337	68	2.3	\$ 5,068,064	Remove, Consolidate into New K-5 @ Rutledge Pearson	\$ 371,960			\$ 371,960	N/A	-	B 5

SCENARIO #17 Ribault

DUVAL COUNTY
PUBLIC SCHOOLS



Campus Name	5-Year FCI	5-Year Utilization	Enrollment	Capacity	Age	Drive Distance	FCI Deficiency Cost	Consultant Recommendation	Renovation/Demolition Costs	New Construction Cost	Added SF	Total Cost	Resulting Utilization	Total Portables - All Types 8-8-17	2017-18	Acres
Ribault, Jean Senior High	35.25%	85%	1,438	1,683	56	0	\$ 21,363,302	Remove, Replace on-site as 6-12	\$ 2,166,620			\$ 2,166,620	N/A	1	C	37
New 6-12 @ Ribault		90%		2,400			\$ -	Replacement, Consolidating Ribault MS	\$ -	\$ 83,910,000		\$ 83,910,000	95%		TBD	56
Ribault, Jean Middle	38.53%	69%	722	1,041	56	0.5	\$ 12,501,516	Remove, Consolidate into New Ribault 6-12	\$ 1,157,600			\$ 1,157,600	N/A	-	I	19

