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CITY OF JACKSONVILLE  
FY 2019- 2023 CAPITAL IMPROVEMENT PROGRAMS  
GENERAL CAPITAL IMPROVEMENT PROJECTS

	FY 18-19	FY 19-20	FY 20-21	FY21-22	FY22-23	Beyond 5
Total Per Year	\$172,473,667	\$167,447,874	\$136,951,600	\$127,563,250	\$119,520,992	\$588,803,736

Dept	Program Area	Project Name	Total Cost	Prev Fund	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5
FR	Public Safety	Fire Station #65 (new)	\$5,026,250	\$0	\$5,026,250	\$0	\$0	\$0	\$0	\$0
FR	Public Safety	Fire Station #64 (new)	\$4,526,250	\$0	\$0	\$0	\$4,526,250	\$0	\$0	\$0
FR	Public Safety	Fire Station #47 (new)	\$4,526,250	\$0	\$0	\$0	\$0	\$4,526,250	\$0	\$0
FR	Public Safety	Fire Station #17 Replacement	\$4,533,750	\$0	\$0	\$0	\$0	\$0	\$4,533,750	\$0
FR	Public Safety	Fire Station #45 Relocation	\$4,533,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,750
FR	Public Safety	Fire Station #25 Replacement	\$4,611,428	\$77,678	\$0	\$0	\$0	\$0	\$0	\$4,533,750
FR	Public Safety	Fire Station #36 Replacement	\$4,533,750	\$515,000	\$0	\$0	\$0	\$0	\$0	\$4,018,750
FR	Public Safety	Fire Station #66 (new)	\$4,533,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,750
FR	Public Safety	Fire Station #67 (new)	\$4,533,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,750
FR	Public Safety	Fire Station #12 Replacement	\$4,533,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,750
FR	Public Safety	Marine Fire Station (new)	\$4,533,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,750
FR	Public Safety	Specialized Vehicle Storage Facility	\$2,127,086	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127,086
PW	Roads / Infrastructure / Transportation	Roadway Resurfacing	\$205,407,802	\$121,407,801.97	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00	\$18,000,000.00	\$18,000,000.00
PW	Roads / Infrastructure / Transportation	Fort Caroline Road Resurfacing (McCormick to Monument)	\$600,000	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	ADA Compliance - Curb Ramps and Sidewalks	\$58,691,449	\$24,191,449.00	\$10,545,000.00	\$11,977,500.00	\$11,977,500.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Sidewalk/Curb Construction and Repair	\$34,225,216	\$21,225,216.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,500,000.00	\$2,500,000.00
PW	Roads / Infrastructure / Transportation	Sidewalk Construction - New	\$8,323,682	\$2,323,682.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
PW	Roads / Infrastructure / Transportation	Hardscape - Countywide	\$4,500,000	\$1,500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
PW	Roads / Infrastructure / Transportation	Roadway Safety Project - Pedestrian Crossings	\$2,695,000	\$895,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
PW	Roads / Infrastructure / Transportation	Tiger Hole Road Sidewalk	\$450,000	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Phoenix Area Pedestrian Safety Improvements	\$2,500,000	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Cntywd Intersection Imp & Bridge Rehab - Intersections	\$8,788,312	\$1,788,312.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,500,000.00	\$1,500,000.00
PW	Roads / Infrastructure / Transportation	Bulls Bay Hwy at Commonwealth Intersection Imp	\$150,000	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Hodges Blvd at Glenn Kernan Intersection Improvements	\$250,000	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Centurion Pkwy at Deerwood Park Blvd Intersection Imp	\$500,000	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Merrill Rd and Townsend Blvd Intersection Improvements	\$575,000	\$0.00	\$0.00	\$0.00	\$0.00	\$575,000.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Soutel/Moncrief Intersection Improvements	\$2,750,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750,000.00
PW	Roads / Infrastructure / Transportation	Cntywd Intersection Imp & Bridge Rehab - Bridges	\$25,374,017	\$6,124,017.33	\$750,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$4,000,000.00	\$4,000,000.00
PW	Roads / Infrastructure / Transportation	San Clerc Road Pedestrian Bridges	\$150,000	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Ribault Scenic Drive Bridge Repair	\$350,000	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Capper Road Bridge Repair	\$380,000	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Yellow Bluff Road Bridge Repairs	\$420,000	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Plymouth Street Bridge	\$400,000	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Collins Road Bridge	\$500,000	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	5th Street Bridge Replacement	\$1,150,000	\$0.00	\$400,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	River Road Bridge	\$500,000	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Hart Bridge Ramp Modifications	\$26,500,000	\$1,500,000.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	San Pablo Road Bridge Repairs	\$2,487,234	\$87,234.44	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Cedar Point Road Bridges	\$1,950,000	\$450,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Jork Road Bridge	\$1,500,000	\$250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Harts Road Bridge Replacement	\$3,000,000	\$0.00	\$0.00	\$0.00	\$100,000.00	\$2,900,000.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Raise Bridge - Stockton	\$5,000,000	\$0.00	\$500,000.00	\$3,000,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Raise Bridge - King	\$5,000,000	\$0.00	\$500,000.00	\$3,000,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Remove Bridge - Smith	\$1,000,000	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Remove Bridge - Leland	\$1,000,000	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Dept	Program Area	Project Name	Total Cost	Prev Fund	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5
PW	Roads / Infrastructure / Transportation	McCoy's Creek New Pedestrian Bridge	\$500,000	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Traffic Signalization - Countywide	\$2,612,321	\$112,321.48	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$550,000.00	\$550,000.00
PW	Roads / Infrastructure / Transportation	Traffic Signalization - Enhancements	\$3,540,000	\$3,200,000.00	\$0.00	\$50,000.00	\$50,000.00	\$80,000.00	\$80,000.00	\$80,000.00
PW	Roads / Infrastructure / Transportation	Downtown Network Switches Replacement	\$132,000	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Traffic Signalization - Fiber Optic	\$1,500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
PW	Roads / Infrastructure / Transportation	Traffic Sign Inventory	\$600,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
PW	Roads / Infrastructure / Transportation	Traffic Calming	\$606,613	\$306,612.50	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
PW	Roads / Infrastructure / Transportation	Crosswalk Countdown Heads	\$631,072	\$0.00	\$631,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	School Zone Flashers - Countywide	\$6,000,000	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
PW	Roads / Infrastructure / Transportation	Traffic Street Lights (mast arm paint)	\$3,201,263	\$2,676,263.00	\$75,000.00	\$75,000.00	\$75,000.00	\$100,000.00	\$100,000.00	\$100,000.00
PW	Roads / Infrastructure / Transportation	Pavement Markings	\$7,350,000	\$1,350,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
PW	Roads / Infrastructure / Transportation	Roadway Sign Stripe and Signal	\$22,941,474	\$14,841,474.08	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00
PW	Roads / Infrastructure / Transportation	Railroad Crossings	\$4,411,616	\$3,161,615.55	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$225,000.00	\$225,000.00
PW	Roads / Infrastructure / Transportation	Railroad Quiet Zone Match	\$250,000	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Countywide Bulkhead - Assessment, Repair and Replacement	\$2,824,085	\$824,084.92	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00
PW	Roads / Infrastructure / Transportation	Northbank Riverwalk	\$38,871,425	\$2,971,425.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$19,900,000.00
PW	Roads / Infrastructure / Transportation	St. Johns River Bulkhead, Assess/Restore	\$21,064,019	\$4,064,019.18	\$1,000,000.00	\$2,000,000.00	\$2,000,000.00	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00
PW	Roads / Infrastructure / Transportation	Willowbranch Creek Bulkhead Replacement	\$1,500,000	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Channel Improvements/Restoration	\$15,000,000	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Bank Bulkhead Restoration	\$3,000,000	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Outfall Improvements with Riverwalk	\$15,000,000	\$0.00	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Myrtle Avenue Stormwater Pump Replacement	\$200,000	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	McCoys Creek Boulevard Closure	\$3,000,000	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Park Street Road Diet	\$2,200,000	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Moncrief Road Beautification (34th St to 45th St)	\$1,700,000	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Chaffee Road	\$38,199,914	\$6,999,914.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$10,000,000.00	\$10,200,000.00	\$8,000,000.00
PW	Roads / Infrastructure / Transportation	Soutel Drive Road Diet	\$6,000,000	\$720,000.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Rogero Road - Roundabout	\$1,200,000	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Ortega Hills Secondary Ingress/Egress	\$3,678,932	\$350,000.00	\$1,050,000.00	\$2,278,932.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Edgewood Ave (US17 to Cassat)	\$5,200,000	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$4,700,000.00	\$0.00
PW	Roads / Infrastructure / Transportation	Palm Avenue Improvements	\$4,900,000	\$0.00	\$480,000.00	\$2,210,000.00	\$2,210,000.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Five Points Project - Improvements	\$4,099,802	\$849,801.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00
PW	Roads / Infrastructure / Transportation	Lone Star Road Extension	\$1,750,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00
PW	Roads / Infrastructure / Transportation	Water/Wastewater System Fund	\$30,911,094	\$15,911,094.47	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	Apache Ave Curb & Gutter	\$375,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$300,000.00
PW	Roads / Infrastructure / Transportation	Dancy Street Curb & Gutter	\$310,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$235,000.00
PW	Roads / Infrastructure / Transportation	Millers Creek Dredge - Spec Dist Match	\$275,000	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Roads / Infrastructure / Transportation	San Mateo Elementary School Sidewalk	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
PW	Roads / Infrastructure / Transportation	Corridor Signal Timing	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
PW	Roads / Infrastructure / Transportation	Firestone Rd - Wheat Rd Intersection Improvements	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
PW	Roads / Infrastructure / Transportation	Broward Road Improvements	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
PW	Environmental / Quality of Life	Burke Street Pond	\$1,250,000	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	JAX ASH - McCoys Creek Buffer to Creek Bank	\$2,500,000	\$0.00	\$1,000,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	JAX ASH - McCoys Creek Standard Remediation	\$3,500,000	\$0.00	\$1,400,000.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	JAX Ash Site Pollution Remediation	\$191,611,212	\$172,292,425.00	\$4,000,000.00	\$4,250,000.00	\$1,850,000.00	\$1,750,000.00	\$2,250,000.00	\$5,218,787.00
PW	Environmental / Quality of Life	Pinehurst Cemetery Restoration	\$1,211,000	\$0.00	\$1,211,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	Memorial Cemetery Assessment/Restoration	\$3,005,900	\$0.00	\$389,400.00	\$2,616,500.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	Sunset Cemetery Assessment/Restoration	\$1,550,000	\$0.00	\$250,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	Old City Cemetery Assessment/Restoration	\$1,150,000	\$0.00	\$150,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	Hillside Cemetery Assessment/Restoration	\$230,000	\$0.00	\$30,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	Mt Olive Cemetery Assessment/Restoration	\$3,634,000	\$0.00	\$474,000.00	\$0.00	\$3,160,000.00	\$0.00	\$0.00	\$0.00
PW	Environmental / Quality of Life	Clara White Mission - White Harvest Farm	\$1,500,000	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Dept	Program Area	Project Name	Total Cost	Prev Fund	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5
PW	Environmental / Quality of Life	8th Street - I-95 to Blvd Landscaping/Tree Planting	\$1,300,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
PW	Environmental / Quality of Life	Downtown Pocket Parks	\$474,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,000.00
PW	Environmental / Quality of Life	Corridors of Significance	\$1,009,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009,000.00
PW	Environmental / Quality of Life	Median Beautification	\$200,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
PW	Public Facilities	ADA Compliance - Public Buildings	\$10,975,000	\$5,475,000.00	\$2,500,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Facilities Capital Maintenance - Gov't	\$38,152,407	\$30,912,406.88	\$940,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,500,000.00	\$1,500,000.00
PW	Public Facilities	Tillie Fowler Regional Park Septic System Replacement	\$0	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Public Buildings - Roofing	\$5,559,895	\$1,659,894.50	\$400,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00
PW	Public Facilities	Pretrial Detention Facility - Maintenance and Upgrades	\$4,337,714	\$252,000.00	\$1,790,000.00	\$1,995,714.00	\$100,000.00	\$200,000.00	\$0.00	\$0.00
PW	Public Facilities	Ed Ball Building Maintenance and Upgrades	\$39,990,221	\$37,640,221.46	\$0.00	\$1,250,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00
PW	Public Facilities	Ed Ball Building Energy Audit	\$0	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Fleet Management - Restroom Repairs	\$800,000	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Police Memorial Building - Maintenance and Upgrades	\$2,301,980	\$125,234.68	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$801,745.00
PW	Public Facilities	Pretrial Detention Facility - Cell door System	\$12,125,000	\$1,500,000.00	\$1,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,625,000.00	\$0.00	\$0.00
PW	Public Facilities	Pretrial Detention Facility Elevator System	\$711,453	\$396,253.00	\$315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	St. James Building Air Quality Improvements	\$621,245	\$0.00	\$621,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Emergency Operations Center - HVAC Repairs	\$380,000	\$180,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	UF Health Capital Improvements	\$120,000,000	\$0.00	\$20,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$0.00
PW	Public Facilities	Main Library - Partial Roof Replacement	\$598,000	\$0.00	\$598,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Yates Building - Maintenance and Upgrades	\$1,291,500	\$0.00	\$666,500.00	\$70,000.00	\$555,000.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Traffic Engineering Facility Improvements	\$200,000	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Yates Building - Parking Garage Enhancements	\$826,182	\$0.00	\$0.00	\$826,182.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Main Library Garage - Maintenance and Upgrades	\$237,026	\$0.00	\$0.00	\$237,026.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Facilities Capital Maintenance Gov't - Assessment and Remediation	\$3,089,546	\$89,545.66	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$1,000,000.00
PW	Public Facilities	Comm Transition Cntr - Maintenance & Upgrades	\$311,900	\$0.00	\$0.00	\$311,900.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Fleet Management - Maintenance and Upgrades	\$1,217,347	\$0.00	\$0.00	\$1,217,347.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	ARC Jacksonville, Inc. - Roof Replacement	\$187,544	\$0.00	\$0.00	\$187,544.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Duval County Health Dept. - Maintenance and Upgrades	\$151,229	\$0.00	\$0.00	\$151,229.00	\$0.00	\$0.00	\$0.00	\$0.00
PW	Public Facilities	Medical Examiner Facility	\$24,706,000	\$206,000.00	\$500,000.00	\$4,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00
PW	Public Facilities	Water Street Parking Garage Renovation	\$3,099,485	\$1,699,485.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00
PW	Public Facilities	Jax Re-Entry Center - Roof Replacement	\$400,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
PW	Public Facilities	Highlands Library Roof Replacement	\$160,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
PW	Public Facilities	Beaches Branch Library Improvements	\$350,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
PW	Public Facilities	Duval County Health Dept - Elevator Replacement	\$275,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
PW	Public Facilities	Webb Wesconnett Library Improvements - AHU's	\$275,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
PW	Public Facilities	Mandarin Branch Library Improvements	\$350,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
PW	Public Facilities	Don Brewer Center - Roof Replacement	\$210,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
PW	Public Facilities	Landscape Renovations at Jax Public Library	\$543,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,000.00
PL	Public Facilities	Urban Core Renewal/ 21st Century Urban Libraries	\$330,000	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0
PL	Public Facilities	Brentwood Branch Replacement	\$8,228,643	\$0	\$0	\$0	\$0	\$0	\$0	\$8,228,643
PL	Public Facilities	Oceanway Branch Library	\$12,100,190	\$250,000	\$2,500,000	\$0	\$0	\$0	\$0	\$9,350,190
PL	Public Facilities	Renovation of Beaches Branch Library	\$2,402,242	\$0	\$0	\$600,000	\$600,000	\$0	\$1,202,242	\$0
RP	Public Facilities	Jacksonville Zoo Capital Improvements	\$25,000,000	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
RP	Public Facilities	Southside Senior Center	\$2,600,000	\$600,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Public Facilities	Mayport Community Center	\$2,200,000	\$200,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Public Facilities	Carville Park & Pool	\$150,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
RP	Public Facilities	Norman Studios	\$1,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
RP	Public Facilities	Southbank Floating Dock	\$500,000	\$0.00	\$100,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Public Facilities	Rowing Center	\$1,783,360	\$783,360.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Public Facilities	First Coast Aquatic Center	\$20,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
RP	Public Facilities	St. Johns Marina	\$612,000	\$112,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Public Facilities	Wayne B Stevens Boat Ramp	\$250,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00



Dept	Program Area	Project Name	Total Cost	Prev Fund	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5
RP	Parks / Preservation Land / Wetland	Countywide Parks - Upgrades/Maintenance & Repairs	\$31,400,027	\$19,400,026.94	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
RP	Parks / Preservation Land / Wetland	Countywide Park Capital Maintenance - Playground/Ballfields	\$445,000	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Winton Drive Recreation Facility	\$4,600,000	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Mayport Docks	\$2,283,219	\$1,923,218.63	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Friendship Fountain Repairs and Nodes	\$3,900,000	\$1,400,000.00	\$1,300,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	McCoys Creek Kayak Launch Sites (3)	\$500,000	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Forest Street/McCoy's Park Improvements	\$3,000,000	\$0.00	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	McCoy's Creek Greenway	\$8,027,000	\$777,000.00	\$1,650,000.00	\$3,267,000.00	\$2,333,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Riverplace Tower Finger Piers	\$300,000	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Southbank Riverwalk Extension & Enhancements	\$10,500,000	\$3,500,000.00	\$700,000.00	\$3,300,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Civic/Cultural Riverwalk Node - Northbank	\$500,000	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Hanna Park 1 - Playground	\$360,000	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Hanna Park 2 - Splash Park	\$500,000	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Hanna Park 3 - Campground Restroom Renovations	\$360,000	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Hanna Park 4 - Boardwalks	\$240,000	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Hanna Park - Amphitheatre	\$200,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
RP	Parks / Preservation Land / Wetland	St. Johns River Park	\$2,550,000	\$0.00	\$950,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Main Street Dog Park	\$400,000	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Scott Park-Cnst Baseball Facility w/ADA Restrooms & Concession	\$756,000	\$0.00	\$756,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Ivey Road Park - Design & Develop per the Master Plan	\$7,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$6,000,000.00	\$0.00
RP	Parks / Preservation Land / Wetland	Sheffield Park - Soccer Fields	\$4,000,000	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Palmetto Leaves Rgnl Park - Construct Sports Fields	\$2,075,000	\$0.00	\$75,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Seaton Creek Historic Preserve	\$1,100,000	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	9A/Baymeadows Park	\$4,450,000	\$0.00	\$2,225,000.00	\$0.00	\$2,225,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Archie Dickinson Park	\$5,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
RP	Parks / Preservation Land / Wetland	Hogan's Creek Greenway	\$13,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$10,000,000.00
RP	Parks / Preservation Land / Wetland	Riverside Park	\$2,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
RP	Parks / Preservation Land / Wetland	Boone Park - Upgrade Elecrical & Tennis Court Lighting	\$270,000	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Memorial Park - Fence, Railings & Water Fountains	\$200,000	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Blue Cypress Pool Demo & Replacement	\$2,650,000	\$200,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Julius Guinyard Park - Refurbish Existing Park	\$325,000	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	103rd Street Sports Complex Renovations	\$707,000	\$0.00	\$0.00	\$707,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Jacksonville Baldwin Rail Trail - Repave Trail	\$2,385,000	\$0.00	\$0.00	\$0.00	\$2,385,000.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Arlington Boat Ramp - Lighting for Parking Lot	\$144,000	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Reddie Point Preserve - Entrance Road Paving	\$900,000	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RP	Parks / Preservation Land / Wetland	Alamacani Park Boat Ramp	\$2,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
RP	Parks / Preservation Land / Wetland	Murray Hill Playground	\$225,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00
RP	Parks / Preservation Land / Wetland	Exchange Club Park	\$300,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
RP	Parks / Preservation Land / Wetland	Adolph Wurn Park	\$200,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
RP	Parks / Preservation Land / Wetland	Pine Forest Elementary Park	\$1,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
RP	Parks / Preservation Land / Wetland	Mayport Road Park	\$2,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$1,750,000.00
RP	Parks / Preservation Land / Wetland	Cecil Consrv Corridor - D/B Trail Ext Pope Duval Park	\$2,400,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00
RP	Parks / Preservation Land / Wetland	Cecil Field Master Plan - Phase II	\$10,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$9,500,000.00
RP	Parks / Preservation Land / Wetland	Northbank Riverwalk Wayfinding Signs	\$150,000	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SH	Public Facilities	Police Memorial Building	\$95,878,915	\$0	\$0	\$0	\$0	\$0	\$0	\$95,878,915
SH	Public Facilities	3,000 Bed Pretrial Detention Facility (replacement of existing facility)	\$246,193,974	\$0	\$0	\$0	\$0	\$0	\$0	\$246,193,974
SH	Public Facilities	500 Bed Detention Facility/Short Term Holding	\$41,032,146	\$0	\$0	\$0	\$0	\$0	\$0	\$41,032,146
SH	Public Facilities	Homeland Security Narcotics & Vice Building	\$2,507,500	\$0	\$0	\$0	\$2,507,500	\$0	\$0	\$0
SH	Public Facilities	Academy Firing Range storage lease building	\$1,242,350	\$0	\$0	\$0	\$1,242,350	\$0	\$0	\$0
SH	Public Facilities	Purchase Load King Warehouse	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000
SM	Public Facilities	Interior Finishes- Prime Osborn Convention Center	\$2,150,000	\$0	\$300,000	\$300,000	\$0	\$500,000	\$550,000	\$500,000
SM	Public Facilities	Waterproofing / Roof Replacements - Prime Osborn Convention Center	\$3,100,000	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$850,000

Dept	Program Area	Project Name	Total Cost	Prev Fund	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5
SM	Public Facilities	Building Systems - Prime Osborn Convention Center	\$11,790,000	\$0	\$1,045,000	\$0	\$1,045,000	\$4,250,000	\$3,200,000	\$2,250,000
SM	Public Facilities	Chairs & Tables - Prime Osborn Convention Center	\$700,000	\$0	\$500,000	\$0	\$200,000	\$0	\$0	\$0
SM	Public Facilities	Security Improvements - Prime Osborn Convention Center	\$1,110,000	\$0	\$970,000	\$140,000	\$0	\$0	\$0	\$0
SM	Public Facilities	Building Systems - Ritz Theatre & Museum	\$3,230,000	\$0	\$510,000	\$490,000	\$0	\$500,000	\$980,000	\$750,000
SM	Public Facilities	Security Improvements- Ritz Theatre & Museum	\$270,000	\$0	\$95,000	\$80,000	\$95,000	\$0	\$0	\$0

CITY OF JACKSONVILLE  
FY 2019- 2023 CAPITAL IMPROVEMENT PROGRAMS  
STORMWATER CAPITAL IMPROVEMENT PROJECTS

Grant / Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total Per Year	\$10,523,476	\$10,175,774	\$10,000,000	\$10,400,000	\$10,400,000	\$43,133,771

Program Area	Project Name	Total Cost	Prev Fund	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5
Drainage	Knights Lane (DSR) -Capital Improvement	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
Drainage	Romily Drive (DSR) -Capital Improvement	\$345,000	\$0	\$345,000	\$0	\$0	\$0	\$0	\$0
Drainage	Via Valencia (DSR) -Capital Improvement	\$828,000	\$0	\$652,226	\$175,774	\$0	\$0	\$0	\$0
Drainage	Gaskin Road (DSR) -Capital Improvement	\$345,000	\$0	\$345,000	\$0	\$0	\$0	\$0	\$0
Drainage	Alimacani Trail (DSR) -Capital Improvement	\$431,250	\$0	\$431,250	\$0	\$0	\$0	\$0	\$0
Drainage	Drainage System Rehabilitation - Capital Improvements	\$129,694,881	\$120,694,881	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Drainage	Drainage System Rehabilitation - Capital Maintenance	\$25,200,000	\$0	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000
Drainage	Stormwater Pump Stations - Capital Maintenance	\$1,163,809	\$263,809	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Drainage	Stormwater Project Development and Feasibility Studies	\$1,250,000		\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Drainage	LaSalle Street Outfall	\$8,820,458	\$1,844,910	\$3,600,000	\$3,375,548	\$0	\$0	\$0	\$0
Drainage	Dunn / Caney (Sapp Road Wet Detention)	\$7,386,849	\$0	\$0	\$224,452	\$3,600,000	\$3,562,397	\$0	\$0
Drainage	Arlington/Pottsburg (Beach & Southside) Pond	\$5,681,000	\$0	\$0	\$0	\$0	\$437,603	\$4,000,000	\$1,243,397
Drainage	Arlington/Pottsburg (Bowden & Belfort) Pond	\$1,930,850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930,850
Drainage	Wills Branch Maintenance Dredge	\$565,000	\$0	\$0	\$0	\$0	\$0	\$0	\$565,000
Drainage	Hogan's Creek Stormwater Improvements	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000,000

CITY OF JACKSONVILLE  
FY 2019- 2023 CAPITAL IMPROVEMENT PROGRAMS  
SOLID WASTE CAPITAL IMPROVEMENT PROJECTS

Grant / Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total Per Year	\$6,004,000	\$18,120,360	\$17,626,323	\$13,596,650	\$2,089,000	\$22,817,278

Program Area	Project Name	Total Cost	Prev Fund	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5
Environmental / Quality of Life	Landfill Gas Fueled Leachate Evaporator	\$8,798,000	\$0	\$1,200,000	\$6,598,000	\$0	\$0	\$0	\$1,000,000
Environmental / Quality of Life	Trail Ridge Landfill Expansion	\$47,957,611	\$39,000,000	\$4,104,000	\$7,022,360	\$14,126,323	\$11,396,650	\$1,089,000	\$10,219,278
Environmental / Quality of Life	Landfill Acq - CNG Conversion	\$7,798,000	\$4,591,798	\$0	\$0	\$0	\$1,200,000	\$0	\$6,598,000
Environmental / Quality of Life	Environmental Compliance-Countywide	\$15,700,000	\$11,750,000	\$700,000	\$4,500,000	\$3,500,000	\$1,000,000	\$1,000,000	\$5,000,000